

SEGMENT INFORMATION – INCOME STATEMENT

for the year ended 30 June

	Continuing operations 2009 Rm	Continuing operations 2008 Rm	Logistics 2009 Rm	Logistics 2008 Rm	Car Rental and Tourism 2009 Rm
BUSINESS SEGMENTATION – CONTINUING OPERATIONS					
Revenue					
– Sales of goods	27 784	32 422	814	1 233	853
– Rendering of services	21 675	21 015	16 960	16 427	1 726
– Gross premiums received	2 667	2 378			
– Other	93	112	87	108	1
	52 219	55 927	17 861	17 768	2 580
Inter-segment revenue			16	218	38
	52 219	55 927	17 877	17 986	2 618
Operating expenses	48 606	52 040	16 102	16 271	1 928
Investment income	(290)	(176)	(3)	(3)	
Fair value losses (gains) on investments	138	(15)			
Depreciation and amortisation	1 323	1 168	735	624	354
Recoupments (excluding properties)	(11)	(13)	(15)	(9)	
Operating profit	2 453	2 923	1 058	1 103	336
Recoupments from sale of properties	75	69	24	(1)	34
Foreign exchange gains (losses)	400	145	1	(3)	
Fair value (losses) gains on foreign exchange derivatives	(8)	1			
Impairments of share scheme loans		(182)			
Fair value losses on other financial instruments		(314)			
Profit before net financing costs and exceptional items	2 920	2 642	1 083	1 099	370
Net financing costs	(923)	(807)	(188)	(130)	(91)
Income from associates and joint ventures	107	278	21	31	1
Profit before taxation and exceptional items	2 104	2 113	916	1 000	280
GEOGRAPHIC SEGMENTATION – CONTINUING OPERATIONS					
Revenue	52 219	55 927	17 877	17 986	2 618
– South Africa	37 640	40 846	9 346	9 311	2 456
– Rest of Africa	1 392	1 077	485	422	162
– Rest of world	13 187	14 004	8 046	8 253	
Operating profit	2 453	2 923	1 058	1 103	336
– South Africa	1 859	2 318	692	664	312
– Rest of Africa	186	141	46	36	24
– Rest of world	408	464	320	403	
Net financing costs	923	807	188	130	91
– South Africa	813	710	172	125	89
– Rest of Africa	20	18	11	10	2
– Rest of world	90	79	5	(5)	

Car Rental and Tourism 2008 Rm	Distributor- ships 2009 Rm	Distributor- ships 2008 Rm	Motor vehicle dealerships 2009 Rm	Motor vehicle dealerships 2008 Rm	Insurance 2009 Rm	Insurance 2008 Rm	Head office and eliminations 2009 Rm	Head office and eliminations 2008 Rm
955	11 664	13 385	14 451	16 849			2	
1 732	1 214	1 286	1 596	1 475	40	10	139	85
		2			2 667	2 378		
					5	1		1
2 687	12 878	14 673	16 047	18 324	2 712	2 389	141	86
25	234	383	644	857	135	205	(1 067)	(1 688)
2 712	13 112	15 056	16 691	19 181	2 847	2 594	(926)	(1 602)
2 028	12 505	14 172	16 307	18 664	2 640	2 526	(876)	(1 621)
	(4)	(3)			(278)	(166)	(5)	(4)
					138	(16)		1
321	119	146	102	90	33	23	(20)	(36)
(2)	1	(3)	3	4	(1)		1	(3)
365	491	744	279	423	315	227	(26)	61
5		7	51	47	9	22	(43)	(11)
	15	32	(1)		2	(48)	383	164
	(6)	1			(1)		(1)	(182)
					1			(314)
370	500	784	329	470	326	201	312	(282)
(70)	(188)	(186)	(185)	(170)	3	3	(274)	(254)
1	(5)	(84)	(2)	(7)	(1)	(1)	93	338
301	307	514	142	293	328	203	131	(198)
2 712	13 112	15 056	16 691	19 181	2 847	2 594	(926)	(1 602)
2 584	10 520	12 478	14 015	15 899	2 232	2 179	(929)	(1 605)
128	131	112			615	415	(1)	
	2 461	2 466	2 676	3 282			4	3
365	491	744	279	423	315	227	(26)	61
355	438	742	250	353	194	124	(27)	80
10	(5)	(8)			121	103		(19)
	58	10	29	70			1	
70	188	186	185	170	(3)	(3)	274	254
69	154	148	170	148	(3)	(3)	231	223
1	8	7					(1)	
	26	31	15	22			44	31